

7. Revised Work Programme/Activity Schedule

The work programme/activity schedule prepared at the time of signing MoU between CDMP and UDD and revised work programmer/ activity schedule is attached in attachment I and attachment II respectively.

There are significant changes among major activities between the two work programme/activity schedules. This is primarily due to progress in the conceptualization of the project. Another crucial factor for such changes is administrative bottleneck of the directorate. However, Significant changes in the schedule along with reason behind are discussed the Table below:

S.I. No.	Name of Activity	Present Schedule		Previous Schedule		Difference (in Week)	Comments/Reason for Change
		Starting	Finishing	Starting	Finishing		
Survey and data Hand Over							
1	Digitization from Satellite Image by Consulting Firm	04.10.11	02.11.11	-	-	-	
2	Physical feature survey	3.11.11	29.04.11	3 rd week of June/11	End of November/11	20 Weeks	
3	Physical Feature Data Hand Over	-	15.05.12		End of January/12	14 Weeks	
4	Analysis of physical feature data focusing Earthquake	07.05.12	06.08.12	1 st December /11	1 st April/12	20 Weeks	
Plan Preparation Phase							
5	Collection of Mouza Map	04.09.11	29.09.11	2 nd week of May/ 11	End of May' 11	14 weeks	
6	Training of UDD Personnel	02.10.11	07.12.11	1 st Week of June	End of Aug' 11	12 Weeks	
7	Mouza Map digitization	-	27.03.12		End of Sept'11	24 Weeks	
8	collection of Secondary Data	04.09.11	30.11.11	1 st Week of june'11	End of aug'11	11 Weeks	
9	Analysis of Secondary Data	-	14.12.11	End of July'11	End of Aug'11	14 weeks	
10	No of PRA Session	5 nos.		3 nos.		-	
11	Working Paper (7 Nos.)	25.09.11	14.03.12	3 rd Week of July, 11	1 st Week of May'12	Reduced to 6 Weeks	
12	Socio-Economic Survey	08.02.12	17.04.12	1 st Week of June'11	End of Aug'11	32 Weeks	

	conducting						
13	Recommendation from Socio-Economic survey	-	25.07.12		2 nd Dec'11	31 Weeks	
Plan Preparation Period							
14	Finalization of Structure Plan		04.11.12		3 rd Week of July'12	10 Weeks	
15	Finalization of Urban Area Plan		27.01.13		2 nd week of Aug'12	20 Weeks	
16	Disaster focused land use plan of Mymensingh municipality		10.02.13		3 rd Week of Aug'12	23 Weeks	
17	Finalization of Action Area Plan		08.01.13		2 nd Week of Oct'12	10 Weeks	
18	Composite Planning document for Mymensingh Municipality area	08.01.13	05.02.13	2 nd Oct'12	End of Oct'12	10 weeks	
19	Public Hearing	03.03.13	16.06.13	1 st Nov'12	End of Nov.'12	16 Weeks	
20	Finalization of Composite Planning documents	-	07.05.13		End of Dec;12	21 Weeks	
21	Preparation of Training Manual	14.09.11	01.08.13	1 st Week of June'11	End of Oct'12	10 Weeks	
22	Preparing the Customized Web page for Mymensingh Municipality	05.10.11	08.08.13	1 st Week of Feb'12	1 st Week of Feb'13	Reduced to 12 Weeks	
23	National Seminar on mainstreaming disaster management into land use planning	29.08.13	04.09.13		2 nd Week of Feb'13	25 Weeks	
Procurement Plan							
24	Procurement of Mouza Map by UDD	04.09.11	29.09.11	2 nd Week of May'11	End of May'11	14 Weeks	
25	Contractor Selection for Networking of UDD GIS Lab	25.09.11	23.11.11	-	-		

	and Training Room						
26	Appointment of individual consultants by CDMP	03.11.11	02.01.12	1 st Week of April	End of May'11	20 Weeks	
27	Site Office rent by UDD	01.11.11	-	1 st Week of Feb'12	-	12 Weeks	
28	Micro Bus rent by UDD	01.11.11		1 st Week of Feb'12	-	12 Weeks	
29	Web firm by UDD	03.10.11	11.12.11	4 th Week of Nov'11	2 nd Week of Feb'13	7 Weeks	
Reporting Schedule							
30	Inception Report by UDD	-	20.09.11		2 nd Week of June'11	13 weeks	
31	Survey Report by CDMP	-	14.05.12		3 rd Week of Jan'12	15 Weeks	
32	Socio-Economic Survey Report by UDD	-	24.06.12		2 nd Week of Dec'11	25 Weeks	
33	Report on Disaster measure (Earthquake) by CDMP	-	06.09.12		1 st Week of May'12	16 Weeks	
34	Final Structure Plan Report by UDD	-	20.01.13		3 rd Week of July'12	24 Weeks	
35	Final Urban Area Plan Report by UDD	-	17.02.13		2 nd Week of Aug'12	24 Weeks	
36	Disaster and planning interface report by UDD		12.08.13		End of Nov'12	34 weeks	
37	Final Action Area Plan Report by UDD	-	12.02.13		End of Oct'12	14 Weeks	
38	Training Manual on Disaster & Planning Interfacing	-	12.08.13		End of Dec'12	32 weeks	
Committees							
39	TMC1	16.05.12	23.05.12		2 nd Oct'11	27 Weeks	

40	TMC2	09.01.13	16.01.13		4 th Sept'12	14 weeks	
41	TMC3	18.04.13	24.04.13		1 st Dec'12	19 Weeks	
42	QARC1	23.10.11	27.10.11		-		
43	QARC2	19.02.12	26.02.12		-		
44	QARC3	24.06.12	28.06.12		-		
45	QARC4	21.10.12	25.10.12		-		
46	QARC5	17.02.13	24.02.13		-		
47	QARC6	23.06.13	27.06.13		-		
48	QARC7	08.09.13	12.09.13		-		
Mode of Payment							
49	1st Payment after Signing agreement	-	21.06.11	1 st Week of May'11		7 Weeks	
50	2nd Payment after Inception Report	21.09.11	27.09.11	3 rd week of June'11		17 Weeks	
51	3rd Payment before planning phases (Starting of rent of house, car, hiring of consultants etc)	15.04.12	19.04.12	3 rd Week of Sept'11		28 Weeks	
52	4th Payment (different type of survey, administrative and contingency)	27.05.12	31.05.12	4 th Week of Jan'11		64 Weeks	
53	5th Payment(Printing Paper, Cartages, Toners, Offset paper, Accessories etc. for planning Administrative cost and Contingency.	07.01.13	14.01.13	1 st Week of Aug'12		20 weeks	
54	6th Payment Printing of Plan Book, National seminar.	15.07.13	21.07.13	1 st Week of Jan'13		26 weeks	

